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# FY 2020 Labor-HHS Budget and Appropriations

As of Sept. 18, 2019 (Dollars in thousands)

Increases over prior year final funding are noted in **BOLD**. Decreases are noted in *italics*.

Funding from mandatory sources in **blue**; PPHF = Prevention and Public Health Fund

Older Americans Act and Other Key Aging Programs	FY 2016 Final Enacted Dec. 2015	FY 2017 Final Enacted April 2017	FY 2018 Final Enacted March 2018	FY 2019 Final Enacted Sept. '18	FY 2020 President Budget Request March 2019	FY 2020 House Labor-HHS Bill June 2019	FY 2020 Senate Labor-HHS Bill Sept. 2019
<b>Title III</b>							
B: Supportive Services & Centers	347,724	<b>350,224</b>	<b>385,074</b>	385,074	385,074	<b>422,000</b>	385,074
C1: Congregate Meals	<b>448,342</b>	<b>450,342</b>	<b>490,342</b>	<b>495,342</b>	495,342	<b>525,000</b>	495,342
C2: Home-Delivered Meals	<b>226,342</b>	<b>227,342</b>	<b>246,342</b>	<b>251,342</b>	251,342	<b>305,000</b>	251,342
Nutrition Services Incentive Program	160,069	160,069	160,069	160,069	160,069	<b>170,000</b>	160,069
D: Preventive Health	19,848	19,848	<b>24,848</b>	24,848	24,848 <sup>1</sup>	24,848	24,848
E: Family Caregivers Support	<b>150,586</b>	150,586	<b>180,586</b>	<b>181,186</b>	150,586	<b>200,000</b>	<b>181,286</b> <sup>5</sup>
<b>Title V</b>							
SCSEP	434,371	<i>400,000</i>	400,000	400,000	0	<b>463,800</b>	400,000
<b>Title VI</b>							
A: Grants to Indians	<b>31,158</b>	<b>31,208</b>	<b>33,208</b>	<b>34,208</b>	34,208	<b>37,208</b>	34,208
C: Native Amer. Caregivers	<b>7,531</b>	<b>7,556</b>	<b>9,556</b>	<b>10,056</b>	7,556	<b>12,056</b>	10,056
<b>Title II</b>							
Aging Network Support Activities (incl. Eldercare Loc.)	9,961	9,961	<b>12,461</b>	<b>17,461</b> <sup>2</sup>	<i>11,503</i> <sup>2</sup>	<i>12,461</i> <sup>2</sup>	<b>17,461</b> <sup>6</sup>
Aging & Disability Resource Centers	6,119	6,119	<b>8,119</b>	8,119	6,119	8,119	8,119
<b>Title VII</b>							
Ombudsman/Elder Abuse	20,658	20,658	<b>21,658</b>	21,658	20,628	<b>23,658</b>	21,658
Elder Rights Support Activities	3,874	3,874	3,874	3,874	3,874	3,874	3,874
<b>Other AoA/ACL Programs</b>							
Program Administration	<b>40,063</b>	40,063	<b>41,063</b>	41,063	38,987	41,063	41,063
State Health Insurance Asst. Program	52,115	<i>47,115</i>	<b>49,115</b>	49,115	<i>36,115</i>	<b>55,000</b>	49,115
Adult Protective Services/Elder Justice Initiative	<b>8,000</b>	<b>10,000</b>	<b>12,000</b>	12,000	<i>10,000</i>	<b>17,000</b> <sup>3</sup>	12,000
Chronic Disease Self-Management Program	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)	0 <sup>1</sup>	<i>8,000</i> (PPHF)	<i>8,000</i> (PPHF)
Alzheimer's Supportive Services Program	<b>4,800</b>	4,800	<b>23,500</b>	23,500	19,490	23,500 <sup>3</sup>	23,500
Alzheimer's Disease Initiative: Caregiver	<i>10,500</i> (PPHF)	<i>10,500</i> (PPHF)					
Elder Falls Prevention	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)	0 <sup>1</sup>	<i>5,000</i> (PPHF)	<i>5,000</i> (PPHF)
Lifespan Respite Care	<b>3,360</b>	3,360	<b>4,110</b>	4,110	3,360	<b>10,000</b>	<b>6,110</b>
Senior Medicare Patrol	<i>8,910</i> (HCFAC)	<i>8,910</i> (HCFAC)	<i>TBD</i> <sup>4</sup> (HCFAC)	<i>TBD</i> <sup>4</sup> (HCFAC)	<i>18,000</i> <sup>4</sup> (HCFAC)	<i>TBD</i> <sup>4</sup> (HCFAC)	<i>TBD</i> (HCFAC)
<b>Other HHS Programs</b>							
Social Services Block Grant	1,700,000	1,700,000	1,700,000	1,700,000	0	1,700,000	1,700,000
Comm. Services Block Grant	<b>715,000</b>	715,000	715,000	<b>725,000</b>	0	<b>760,000</b>	<i>700,000</i>
LIHEAP: Low-Inc Home Energy	3,390,000	3,390,000	<b>3,640,304</b>	<b>3,690,304</b>	0	<b>3,840,304</b>	3,690,304
<b>CNCS: Senior Corps</b>	202,117	202,117	202,117	<b>208,117</b>	0	<b>221,184</b>	208,117

(1) The FY 2020 Administration budget eliminates the PPHF and moves CDSMP and Falls Prevention to ACL discretionary appropriations under Title III D. (2) The Administration's FY 2020 budget and the House Labor-HHS bill does not fund \$5 million for Care Corps grants that were included in FY 2019 final appropriations. (3) The FY 2020 House Labor-HHS bill specifies \$3 million for NAMRS and \$2 million for screening. (4) SMP will be "fully funded" at the discretion of the HHS secretary—the FY 2020 budget includes an estimate of \$18 million, the current funding level. (5) Includes \$100k for RAISE Family Caregivers Advisory Council. (6) Includes \$5 million for Holocaust survivors.